AREA DELIVERY PLAN REPORT - APPENDIX 1

SUMMARY OF REFERRALS COMPLETED BY MONTH

The value of the work undertaken is based on a figure of £10 per hour , per person.

June 2009

| Offender Hours worked | Supervisor Hours | Value of Work Undertaken | Project Undertaken | Description of Work | Ward |
|-----------------------------|---------------------|-----------------------------|--|---------------------------------|-----------------|
| 36 | 7 | £360 | Bus Vale Recreation Ground | Litter picking ground clearance | Moortown |
| 62.75 | 14 | £627.5 | St Augustine'S Church Prince Phillips Centre | Gardening/[Painting | Chapel Allerton |
| 39 | 7 | £309 | Beckhill Estate | Litter picking ground clearance | Chapel Allerton |
| 7 | 7 | £70 | Assessments | | |
| 46 | 7 | £460 | Franklands Terr | Ground Clear/Skip | Chapel Allerton |
| 14 | 7 | £140 | Franklands Terr | Ground Clear/Skip | Chapel Allerton |
| 81 | 14 | £810 | Franklin place Nursery St Augustins Church | Groud Clear/Skip Painting | Chapel Allerton |
| 108 | 14 | £1,080 | Rosco/St August | Gardening/[Painting | Chap/Round |
| 82.5 | 12 | £825 | Rosco/Prince Phil | Painting | Chapel Allerton |
| 7 | 7 | £70 | Assessments | <u> </u> | |
| 46 | 7 | £460 | Prince Phillip | Painting | Chapel Allerton |
| 37 | 7 | £ 370 | Bus Vale Recreation Ground | Painting | Moortown |
| 111 | 7 | £1,110 | Yorks Amiters FC Rosco Church | Painting | Chapel Allerton |
| 101.25 | 7 | £1,012.5 | Yorks Amiters FC Rosco Church | Painting | Chapel Allerton |
| 7 | 7 | £ 70 | Assessments | | |
| | | | | | |
| 785.5 | 131 | £7855 | | | |
| | | | | | |

PROBATION SERVICES REPORT- APPENDIX A SUMMARY OF REFERRALS COMPLETED BY MONTH

The value of the work undertaken is based on a figure of £10 per hour, per person.

July 2009

| Offender Hours worked | Supervisor Hours | Value of Work Undertaken | Project Undertaken | Description of Work | Ward |
|-----------------------------|---------------------|-----------------------------|---------------------------------------|------------------------|-----------------------------|
| 74 | 14 | £ 740 | Prince Philip Centre Leafleting | Painting Leafleting | Chapel Allerton |
| 55 | 14 | £ 550 | Yorks Amat FC Leafleting | Painting Leafteting | Chapel Allerton |
| 81 | 14 | £ 810 | Yorks Amat FC Roscoe Church | Painting Painting | Chapel Allerton |
| 27 | 7 | £ 270 | Yorks Amat FC | Painting | Chaple Allerton |
| 81 | 14 | £ 810 | Rounday Bowling club Roscoe Church | Painting Painting | Roundhay Chapel Allerton |
| 7 | 7 | £ 70 | Assessments | | |
| 33.75 | 7 | £ 337.5 | RoundayBowl | Painting | Rounday |
| 33.75 | 6 | £ 337.5 | Beckhill | Painting | Chapel Allerton |
| 101.25 | 14 | £ 1,012.5 | Yorks Amat FC Roscoe Church | Painting Painting | Roundhay Chapel Allerton |
| 33.75 | 7 | £ 337.5 | RoundayBowl Club | Painting | Roundhay |
| 7 | 7 | £ 70 | Assessments | | |
| 47.25 | 7 | £ 472.5 | Yorks Amat FC | Painting | Chapel Allerton |
| 33 | 7 | £ 330 | Mandela Centre | Painting | Chapel Allerton |
| 89.5 | 14 | £ 895 | Man/The Beacon | Painting | Chapel Allerton |
| 46 | 7 | £ 460 | Mandela Centre | Painting | Chapel Allerton |
| 7 | 7 | £ 70 | Assessments | | |
| 40 | 7 | £ 400 | Mandela Centre | Painting | Chapel Allerton |
| 45 | 7 | £ 450 | Mandela Centre | Painting | Chapel Allerton |
| 74.25 | 7 | £ 742.5 | Yorks Amat FC Beacon House | Painting | Chapel Allerton |
| 47.25 | 7 | £ 472.5 | RoundayBowling club | Painting | Roundhay |
| 7 | 7 | £ 70 | Assessments | | |
| 47.25 | 7 | £ 472.5 | Yorks Amat FC | Painting | Chapel Allerton |
| 47.25 | 7 | £ 472.5 | The Palace Community Centre | Gardening | Chapel Allerton |
| 1065.25 | 202 | £10,653 | | | |